

College of Micronesia - FSM
 Summary of Expenditures
 From October 01, 2007 to March 31, 2008

	Actual Expenditures	Compact II Share	COM-FSM Share
Campuses:			
Pohnpei	746,706	403,743	342,963
Chuuk	768,739	344,276	424,463
Kosrae	339,596	176,692	162,904
Yap	265,903	121,821	144,082
	2,120,944	1,046,532	1,074,413
National			
211 Social Science	62,021	46,342	15,679
212 Education	171,516	144,015	27,501
213 Business	101,942	73,175	28,767
214 Math & Science	256,028	200,204	55,824
215 Lang & Lit	229,779	165,681	64,098
217 Agriculture	14,400	8,269	6,131
221 Exercise Sport Sc	652		652
271 LRC & MITC	136,650	91,199	45,451
273 Media	25,179	23,470	1,709
313 Counselling	34,605	-	34,605
314 Recreation/Gym	53,995	-	53,995
315 Health Services	17,225	-	17,225
401 Dormitory	66,566	-	66,566
371 Maintenance	490,046	-	490,046
National	1,660,604	752,355	908,249
System support:			
Office of the President			
151 Office of the President	83,457	-	83,457
900 Land grant	-	-	-
	83,457	-	83,457
Administrative Services			
191 Office of VPAS	18,731	-	18,731
153 HR Office	150,848	-	150,848
152 Research/Planning	47,593	-	47,593
163 Business Office	206,232	-	206,232
155 Dev./Community Rel.	17,271	-	17,271
272 Information Technology	114,311	40,268	74,044
	554,986	40,268	514,719
Instructional Affairs			
201 Office of the VPIA	121,266	92,221	29,044
216 Vocational Education	12,358	11,808	551
	133,624	104,029	29,595
Student Services			
301 Office of the VPSS	103,138	-	103,138
311 Admissions & Records	64,507	-	64,507
312 Financial Aid	66,006	-	66,006
	233,650	-	233,650
System-wide	1,005,718	144,297	861,421
Total Expenditures	4,787,265	1,943,183	2,844,082